

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HB70295) GIS Information for Watershed

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
Other Resources				
Balance Brought Forward (Approps)	130,528	122,014	195,000	0
Total Resources	<u>\$ 325,528</u>	<u>\$ 317,014</u>	<u>\$ 390,000</u>	<u>\$ 195,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 182,747	\$ 127,014	\$ 200,000	\$ 50,000
Outside Services	0	50,000	50,000	50,000
Intra-State Transfers	0	50,000	50,000	50,000
IT Equipment	20,767	90,000	90,000	45,000
Balance Carry Forward (Approps)	122,014	0	0	0
Total Disposition of Resources	<u>\$ 325,528</u>	<u>\$ 317,014</u>	<u>\$ 390,000</u>	<u>\$ 195,000</u>